



# Lake County Council

November 15, 2022

Regular Meeting – 10:00am

Agenda

2293 N. Main St.

Commissioners Court Room/Council Chambers, 3<sup>rd</sup> Floor, Building A

Crown Point, IN 46307

## 1: Opening

Moment of Reflection

Pledge of Allegiance

Roll Call of County Council Members

County Council Secretary – Auditor's Office

## 2: Minutes

September 1, 2022

2023 Budget Presentation

September 8, 2022

2023 Budget Workshop

September 15, 2022

1<sup>st</sup> Reading

October 6, 2022

2023 Budget Workshop

October 11, 2022

Regular Meeting

October 11, 2022

2<sup>nd</sup> Reading

## 3: Award(s)/Resolution(s)

Acknowledging December 1, 2022 as World AIDS Day.

## 4: Acknowledgment(s)

## 5: Lake County Commissioners – 6002

(BILSKI)

### A. Appropriation – Non-Reverting Self Insurance Fund – 4541

63420 Insurance

\$ 500,000.00

### B. Create New Line Item(s) – Payroll Court Judgement Fund – 4441

**61320 FICA - Deduction**

Appropriation – Payroll Court Judgment Fund – 4441

61320 FICA - Deduction

\$ 27,000.00

61298 Payroll Court Judgement

\$ 120,000.00

**Total: \$ 147,000.00**

C. Appropriation – General Fund – 1001

61340 Group Insurance – Deduction \$ 2,000,000.00

**6: Court Administrator – 3003**

(JORGENSEN)

Transfer – Jury Fees Fund – 4210

From: 64420 Office Machines \$ 4,000.00  
To: 63630 Maintenance & Service Contracts \$ 4,000.00

**7: Hammond & Gary Courthouses – 9302**

(BROWN)

Transfer – General Fund – 1001

From: 63610 Building & Structures \$ 20,000.00  
To: 63630 Maintenance & Service Contracts \$ 15,000.00  
62240 Household & Institution Supplies \$ 5,000.00

**8: Fairgrounds – 9201**

(JORGENSEN)

Transfer – General Fund – 1001

From: 62110 Office Supplies \$ 240.79  
62410 Other Supplies \$ 50.90  
To: 62240 Household & Institution Supplies \$ 291.69

**9: Criminal Courts – 3002**

(JORGENSEN)

A. **Create New Line Item(s) – Superior Court Criminal Division’s SAFE Grant Fund – 9448**  
**63190 Other Professional Service**

Appropriation – Superior Court Criminal Division’s SAFE Grant Fund – 9448

63190 Other Professional Service \$ 19,700.00

B. Rev. 144 – Fund 1001	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
<b><u>Effective 11-21-2022</u></b>			
12428-004 Probation Officer	\$ 39,163.00	\$ 31,879.00	(\$ 7,284.00)

**10: Emergency Management – 9304**

(BROWN)

**Create New Line Item(s) – Gambling Admission Tax Fund – 1196**  
**64420 Office Machines**

Appropriation – Gambling Admission Tax Fund – 1196

64420 Office Machines \$ 25,000.00

**11: Coroner’s Office – 1007**

(MENCHACA)

Transfer – General Fund – 1001

From: 63130 Toxicology Lab \$ 25,000.00  
To: 61100 Overtime \$ 10,000.00  
62390 Other Repair & Maintenance Supplies \$ 15,000.00

12: Economic Development – 9307

(BROWN)

Transfer – General Fund – 1001

From: 62410 Other Supplies	\$ 3,200.00	
To: 62390 Other Repair & Maintenance Supplies		\$ 3,200.00

13: Sheriff – 8001

(CID)

A. **Create New Line Item(s) – Public Safety CAGIT Non-Reverting Fund – 4010**  
**64490 Other Equipment**

Transfer – Public Safety CAGIT Non-Reverting – 4010

From: 63620 Equipment Repair	\$ 220,000.00	
To: 64490 Other Equipment		\$ 220,000.00

B. **Create New Line Item(s) – General Fund – 1001**  
**64490 Other Equipment**

Transfer – General Fund – 1001

From: 61110 Officials & Administration	\$ 20,000.00	
61140 Protective Services	\$ 25,000.00	
61160 Office & Clerical	\$ 15,000.00	
61170 Skilled Craft Workers	\$ 13,000.00	
61190 Part-Time	\$ 50,000.00	
61199 Referral Bonus	\$ 15,000.00	
61236 Lateral Pay	\$ 25,000.00	
61237 Differential Pay	\$ 6,000.00	
61238 Proficiency/Specialty Pay	\$ 10,000.00	
63995 Other Services & Charges	\$ 30,000.00	
To: 61100 Overtime		\$ 50,000.00
61120 Professionals		\$ 22,000.00
61130 Technicians		\$ 9,000.00
64420 Office Machines		\$ 30,000.00
64490 Other Equipment		\$ 98,000.00

**Total: \$ 209,000.00**

C. JAG 2022 – 8011

**Create New Line Item(s) – Justice Assistance Grant Fund – 8262**

**61100 Overtime**  
**64490 Other Equipment**  
**62410 Other Supplies**  
**63995 Other Services & Charges**  
**63234 Travel - Trans/Other**

Appropriation – JAG Grant Fund - 8262

61100 Overtime	\$ 5,000.00
64490 Other Equipment	\$ 55,494.00
62410 Other Supplies	\$ 6,194.00
63995 Other Services & Charges	\$ 14,514.00
63234 Travel – Trans/Other	\$ 13,120.00

**Total: \$ 94,322.00**

14: Jail – 8002

(DERNULC)

**Create New Line Item(s) – General Fund – 1001**  
**63610 Building & Structures**  
**64490 Other Equipment**

Transfer – General Fund – 1001

From: 61101 Overtime Regular	\$ 25,000.00	
61110 Official & Administrators	\$ 9,000.00	
61130 Technicians	\$ 9,000.00	
61140 Protective Services	\$ 586,500.00	
61150 Paraprofessionals	\$ 9,000.00	
61160 Office & Clerical	\$ 8,000.00	
61180 Service/Maintenance	\$ 66,000.00	
61190 Part-time	\$ 35,000.00	
61239 Clothing Allowance Pay	\$ 30,000.00	
63232 Travel - Meals	\$ 2,060.00	
To: 61100 Overtime		\$ 80,000.00
61120 Professionals		\$ 7,000.00
62410 Other Supplies		\$ 469,500.00
63610 Building & Structures		\$ 50,000.00
64490 Other Equipment		\$ 173,060.00
		<b><u>Total: \$ 779,560.00</u></b>

15: Commissioners L.C. 911 – 9305

(BROWN)

Transfer – E911 Operating Fund – 1014

From: 61140 Protective Services	\$ 60,000.00	
To: 61100 Overtime		\$ 60,000.00

16: Juvenile Detention Center – 8003

(DERNULC)

Transfer – General Fund – 1001

From: 61120 Professionals	\$ 50,000.00	
61190 Part-Time	\$ 50,000.00	
To: 61100 Overtime		\$ 100,000.00

17: Juvenile Court – 4005

(JORGENSEN)

Transfer – General Fund – 1001

From: 61120 Professionals	\$ 20,000.00	
To: 61100 Overtime		\$ 20,000.00

18: Surveyor – 1006

(MENCHACA)

Transfer – Surveyor’s Corner Perpetuation Fund – 1167

From: 61280 Seasonal Employees	\$ 735.00	
To: 61320 FICA - Deduction		\$ 735.00

## 19: Criminal Div. Public Defender – 9002

(CID)

### Transfer – General Fund – 1001

From: 63190 Other Professional Service	\$ 30,000.00	
To: 61231 Court Reporter Per Diem		\$ 25,000.00
62110 Office Supplies		\$ 5,000.00

## 20: County Council – 6001

### A. Ordinance(s):

1. Amending Ordinance No. 1400B, the Ordinance Establishing Non-Reverting Self Insurance and Insurance Working Funds for Lake County. (BILSKI)
2. Amending Lake County Self Insurance Ordinance, Ord. No. 992C-3. (HAMM)

### B. Resolution(s):

1. Amending Resolution No. 2022-70, Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the Fairways Regional Water District. (JORGENSEN)
2. Resolution of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the Town of Cedar Lake, Indiana. (JORGENSEN)
3. Resolution of the Lake County Council Authorizing the Auditor to Issue a Warrant to the Treasurer to Resolve Southlake Mall Property Tax Appeal and Refund. (CID) **Deferred August, September & October.**

### C. Citizen Appointment(s):

1. County Domestic Violence Fatality Review Team (3)  
DV Direct Service Provider (Shall) **Deferred October**  
Intervention Program Provider (May) **Deferred October**  
Animal Control Officer (May)
2. Lake Ridge Fire Protection District (1) **Deferred October**
3. Alcohol Beverage Board (1)
4. Crown Point Community Library Board (1)

## 20: County Council – Cont.

### D. Grant Applications & Grant Approvals – Grant Oversight Committee:

1. Lake County Health Department = US Department of Health and Human Services - Indiana Department of Health - Cooperative Agreement for Emergency Response: Public Health Crisis Response Grant Award for COVID-19 Testing
2. Lake Superior Court - Criminal Division 2 - LADOS Program = US Department of Justice - Indiana Criminal Justice Institute - FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Grant Application
3. Lake Superior Court - Juvenile Division = Indiana Supreme Court - FY 2023 Family Recovery Court Grant Renewal Application
4. Lake Superior Court - Juvenile Division = Indiana Supreme Court - FY 2023 Court-Appointed Special Advocate (CASA) Matching Grant Renewal Application
5. Lake Superior Court - Juvenile Division = Indiana Supreme Court - FY 2023 Court-Appointed Special Advocate (CASA) Capacity-Building Grant Renewal Application

### E. Approval of Lease Need:

Center Township Assessor's office, 213 South Court St, Crown Point, IN 46307 (JORGENSEN)

### F. Third Amendment to Lake County Police Retirement Plan

### G. Transfer – General Fund – 1001

From: 61110 Official & Administrators	\$ 50,000.00	
61160 Office & Clerical	\$ 110,000.00	
To: 63145 Legal Services		\$ 160,000.00

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## Public Comments: