



## 6: Juvenile Court – 4005

(HAMM, LINDEMULDER & CID)

### A. Create New Line Item – Lake County Superior Court Juvenile Division Family Recovery Court Problem Solving Court Grant Fund – 9350 Deferred June

#### 63995 Other Services & Charges

Appropriation – Lake County Superior Court Juvenile Division Family Recovery Court Problem Solving Court Grant Fund – 9350 Deferred June

63995 Other Services & Charges	\$ 10,000.00
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### B. Appropriation – Juvenile Lake County Community Corrections Grant Fund – 9391

62410 Other Supplies	\$ 3,160.00
63195 Contractual Services	\$ 42,695.00
63232 Travel – Meals	\$ 300.00
63233 Travel – Lodging	\$ 1,500.00
63234 Travel – Transportation/Other	\$ 145.00
63920 Food & Lodging	\$ 6,360.00
63995 Other Services & Charges	\$ 840.00

**Total: \$ 55,000.00**

## 7: Juvenile Detention Center – 8003

(CID, HAMM & NIEMEYER)

Appropriation – Juvenile Secured Detention Fund – 9389

61190 Part-Time	\$ 56,160.00
61320 FICA – Deduction	\$ 4,679.00
61360 Workman's Compensation – Deduction	\$ 1,950.00
63231 Travel – Registration	\$ 1,000.00
63232 Travel – Meals	\$ 500.00
63233 Travel – Lodging	\$ 1,500.00
63234 Travel – Transportation/Other	\$ 500.00
63235 Travel – Mileage	\$ 500.00
63715 Equipment Lease	\$ 36,520.00
63920 Food & Lodging	\$ 800.00
63995 Other Services & Charges	\$ 9,610.00

**Total: \$ 113,719.00**

## 8: Juvenile Court/C.A.S.A. – 4006

(HAMM, LINDEMULDER & CID)

Appropriation – C.A.S.A. Fund – 1706

61120 Professionals	\$ 8,000.00
61320 FICA – Deduction	\$ 3,000.00
61330 PERF – Deduction	\$ 5,000.00
61340 Group Insurance – Deduction	\$ 4,000.00
61360 Workman's Compensation – Deduction	\$ 3,587.00

**Total: \$ 23,587.00**

## 9: Health Department – 9306

(BROWN, CID & NIEMEYER)

### Create New Line Items – Lake County Health Department Public Health Emergency Preparedness (PHEP) Grant Fund – 8443 Deferred June

#### **64410 Furniture & Fixtures 64500 Construction & Reconstruction**

#### Transfer – Lake County Health Department Public Health Emergency Preparedness (PHEP) Grant Fund – 8443 Deferred June

From: 64490 Other Equipment	\$ 5,500.00	
To: 64410 Furniture & Fixtures		\$ 2,500.00
64500 Construction & Reconstruction		\$ 3,000.00

## 10: Economic Development – 9307

(BROWN, CID & NIEMEYER)

### A. Transfer – County General Fund – 1001

From: 63910 Dues & Subscriptions	\$ 3,000.00	
To: 62390 Other Repair & Maintenance Supplies		\$ 3,000.00

### B. Ordinance

Establishing the Lake County Community Economic Development Department's American Rescue Plan Act –Home Supplemental Allocation Grant Fund, a Non-Reverting Fund.

## 11: Emergency Management – 9304

(BROWN, CID & NIEMEYER)

### A. Create New Line Item – County General Fund – 1001

#### **64490 Other Equipment**

#### Appropriation – County General Fund – 1001

64490 Other Equipment	\$ 3,000.00	
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### B. Transfer – County General Fund – 1001

From: 62410 Other Supplies	\$ 2,359.78	
To: 64420 Office Machines		\$ 2,359.78

## 12: Auditor – 1002

(HAMM, BROWN & CID)

### A. Resolution

Permitting the Lake County Auditor to Pay an Outstanding 2022 Invoice/Debt in the Amount of \$5,631.50 from the 2023 Budget.

## 12: Auditor – 1002 Cont.

(HAMM, BROWN & CID)

### B. Rev. 144 – County General Fund – 1001

<u>Effective 07-17-2023</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12503-001 Mapping Manager	\$ 35,729.00	\$ 0.00	(\$ 35,729.00)
16648-007 Bookkeeper	\$ 39,635.00	\$ 0.00	(\$ 39,635.00)
Xxxxx-Xxx Financial Accountant	\$ 0.00	\$ 75,364.00	\$ 75,364.00
<b>Totals:</b>	<b>\$ 75,364.00</b>	<b>\$ 75,364.00</b>	<b>\$ 0.00</b>

### C. Appropriation – Auditor's Endorsement Fees Fund – 7293

61290 Supplemental Pay \$ 47,500.00

### D. Ordinance

Amending the Lake County 2023 Salary Ordinance, Ordinance No. 1476F, Establishing Ten (10) Additional Supplemental Pay Positions and Increasing Supplemental Pay for Two (2) Positions for Lake County Auditor's Office.

## 13: LADOS Division 2 – 4009

(HAMM, LINDEMULDER & CID)

### Ordinance

Establishing the Adult Community Corrections – Indiana Department of Corrections – Community Corrections and Justice Reinvestment Grant for an Alcohol and Drug Court Program Even-Numbered Year Fund, a Non-Reverting Fund.

## 14: L.C. Superior Court IV – 4001

(HAMM, LINDEMULDER & CID)

### A. Create New Line Items – Superior Court IV Problem-Solving/Drug Court Grant Fund – 9426

**61290 Supplemental Pay**  
**63190 Other Professional Service**  
**63231 Travel – Registration**  
**63234 Travel – Transportation/Other**  
**63235 Travel – Mileage**

### Appropriation – Superior Court IV Problem-Solving/Drug Court Grant Fund – 9426

61290 Supplemental Pay	\$ 3,000.00
62410 Other Supplies	\$ 1,000.00
63190 Other Professional Service	\$ 2,500.00
63231 Travel – Registration	\$ 500.00
63234 Travel – Transportation/Other	\$ 1,500.00
63235 Travel – Mileage	\$ 1,500.00
<b>Total:</b>	<b>\$ 10,000.00</b>

## 14: L.C. Superior Court IV – 4001 Cont.

(HAMM, LINDEMULDER & CID)

### B. Rev. 144 – Superior Court IV Problem-Solving/Drug Court Grant Fund – 9426

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-Xxx Supplemental Pay	\$ 0.00	\$ 3,000.00	\$ 3,000.00

## 15: Drainage Board – 1008

(NIEMEYER, CID & BROWN)

### Appropriation – Drainage Improvement Fund – 1790

64510 Other Capital Outlay	\$ 396,898.52
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## 16: Clerk – 1001

(CID, LAY & BROWN)

### A. Reduction – County General Fund – 1001

61110 Official & Administrators	(\$ 25,400.00)
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### Rev. 144 – County General Fund – 1001

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11038-001 Odyssey Transition Manager	\$ 53,180.00	\$ 0.00	(\$ 53,180.00)

### B. Create New Line Items – Clerk's Records Perpetuation Fund – 1194

#### **61330 PERF – Deduction**

#### **61340 Group Insurance – Deduction**

### Appropriation – Clerk's Records Perpetuation Fund – 1194

61110 Official & Administrators	\$ 25,400.00
61330 PERF – Deduction	\$ 200.00
61340 Group Insurance – Deduction	\$ 11,100.00

**Total:      \$ 36,700.00**

### Rev. 144 – Clerk's Records Perpetuation Fund – 1194

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11038-001 Odyssey Transition Manager	\$ 0.00	\$ 55,000.00	\$ 55,000.00

### C. Ordinance

Amending the Lake County 2023 Salary Ordinance No. 1476F, Reorganizing Positions in the Lake County Clerk's Office (1001-1001).

## 17: Recorder – 1004

(CID, LAY & BROWN)

### Resolution

To Approve the Transfer of \$700,000.00 from the Elected Officials Training Fund, Fund No. 1286 to the Lake County Recorder's Perpetuation Fund, Fund No. 1179.

## 18: Lake County Commissioners – 6002

(BILSKI, BROWN & HAMM)

### A. Public Hearing

A General Ordinance of Lake County, Indiana, Authorizing the Issuance and Sale of Bonds of the County in the Aggregate Principal Amount not to Exceed \$5,500,000, for the Purpose of Funding Certain Judgements and Settlements Entered Against the County, together with Expenses in Connection with the Issuance of Bonds on Account thereof, and Appropriating the Proceeds Derived from the Sale of such Bonds for such Purpose.

### B. Ordinance

Of Lake County, Indiana, Authorizing the Issuance and Sale of Bonds of the County in the Aggregate Principal Amount not to Exceed \$5,500,000, for the Purpose of Funding Certain Judgements and Settlements Entered Against the County, together with Expenses in Connection with the Issuance of Bonds on Account thereof, and Appropriating the Proceeds Derived from the Sale of such Bonds for such Purpose.

## 19: Prosecutor – 9001

(CID, LINDEMULDER & HAMM)

### A. Resolution

Permitting the Office of the Prosecuting Attorney to Pay Outstanding 2021 and 2022 Invoices/Debts from the 2023 Budget.

### B. Transfer – Pre-Trial Diversion Fund – 7135

From: 61125 Discretionary Salaries	\$ 20,000.00	
To: 64410 Furniture & Fixtures		\$ 20,000.00

## 20: Parks & Recreation – 9203

(NIEMEYER, CID & BILSKI)

### Grant Application & Grant Approval – Grant Oversight Committee

Lake County Parks & Recreation Department as a Partner to the Northwestern Indiana Regional Planning Commission (NIRPC) = US Department of Transportation - Charging and Fueling Infrastructure (CFI) - Community Program Grant Application.

## 21: County Council – 6001

### A. Public Hearing

Petition to Vacate Public Way between Parcel #45-24-28-178-012.000-007 & 45-24-28-178-006.000-007, Lying North of 233<sup>rd</sup> Avenue, a 20' Alley in Shelby, Block 2, Cedar Creek Township. (NIEMEYER)

## 21: County Council – 6001 Cont.

### B. Ordinance

Granting Petition to Vacate a Portion of a Platted Alley for Cedar Creek Township. (NIEMEYER)

### C. Resolutions

1. Amending the Declaration Resolution for the Designation of an Economic Revitalization Area, Resolution No. 17-55. (NIEMEYER)
2. Of the Lake County Council Regarding Appropriation of County Reserve Revenue Funds to the City of Hammond, Indiana. (HAMM)

### D. Rev. 144 – County General Fund – 1001

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16968-001 Office Coordinator	\$ 55,000.00	\$ 60,000.00	\$ 5,000.00

### E. Councilmanic Post

#### Lake County Public Safety Communications Commission (1)

One Member of the Lake County Council (Voting Member)

### F. Combined Councilmanic & Citizen Appointments

#### Criminal Justice Coordinating Committee (3)

Two Members of the Lake County Council (2) (Shall) (Voting Members)

One Mental Health Representative (1) (Shall) (Non-Voting Member)

### G. Citizen Appointment

#### 1. County Domestic Violence Fatality Review Team (2)

Protective Service Employee (1) (Shall) **Deferred April, May & June**

Clergy (1) (May)

#### 2. Convention & Tourism Bureau (1)

Resident of the 5<sup>th</sup> Largest City in the County, Democrat (Shall)

#### 3. Library Boards (1)

Lake County

## 21: County Council – 6001 Cont.

### H. Joint Interlocal Cooperation Agreements

1. Between the Town of St. John, Indiana and Lake County, Indiana for Public Improvement Costs Incurred for any of the Following Projects: 1 Million Gallon Storage Tank, Water Bond Projects Storage, White Oak Avenue Repave 93<sup>rd</sup> to 109<sup>th</sup>, Intersection 93<sup>rd</sup> Avenue/US 41, Oakwood Drive Storm Water, Repave 93<sup>rd</sup>, High Wind Tornado Sirens, Police/Fire Department Building Construction, and Fire Training Site Updates Located in St. John Township, Lake County, Indiana. (LINDEMULDER & NIEMEYER)
2. Between the Town of Dyer, Indiana and Lake County, Indiana for a Large Diameter Storm Improvement Project and/or Water Main Replacement Project Located in St. John Township, Lake County, Indiana. (LINDEMULDER)

### H. Update from Randy Palmateer. (BILSKI)

### I. Discussion with Data Processing to resolve the 27<sup>th</sup> Payroll's Impact on the 2024 Budget. (BILSKI)

### J. Discussion of Contracts for Ray Szarmach & Gerry Bishop. (LINDEMULDER)

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## Public Comments: