



Lake County Council

November 14, 2023

Regular Meeting – 10:00 AM

Agenda

2293 N. Main St.

Commissioners Court Room/Council Chambers, 3rd Floor, Building A

Crown Point, IN 46307

1: Opening

Moment of Reflection

Pledge of Allegiance

Roll Call of County Council Members

County Council Secretary – Auditor's Office

2: Minutes

September 5, 2023

2024 Public Budget Presentations

September 7, 2023

2024 Budget Workshop

September 12, 2023

2024 Budget Workshop

September 19, 2023

2024 Budget 1st Reading

October 10, 2023

Regular Meeting

October 17, 2023

2024 Budget 2nd Reading

3: Awards/Resolutions

Acknowledging December 1, 2023 as World AIDS Day.

4: Acknowledgments

5: Fairgrounds – 9201

(NIEMEYER, CID & BILSKI)

A. Transfer – County General Fund – 1001 **Withdrawn**

From: 62110 Office Supplies	\$	30.58	
62210 Petroleum Products	\$	5,038.91	
62240 Household & Institute Supplies	\$	3,809.21	
62410 Other Supplies	\$	937.27	
63620 Equipment Repair	\$	2,904.52	
64490 Other Equipment	\$	4,649.67	
To: 61190 Part-Time	\$		9,278.00
61280 Seasonal Employees	\$		8,092.16
Total:	\$	17,370.16	

5: Fairgrounds – 9201 Cont.

(NIEMEYER, CID & BILSKI)

B. Create New Line Items – County Cumulative Capital Development Fund – 1651 Withdrawn

62210 Petroleum Products
63630 Maintenance & Service Contracts

Transfer – County Cumulative Capital Development Fund – 1651 Withdrawn

From: 63610 Building & Structures	\$	4,000.00	
64500 Construction & Reconstruction	\$	4,000.00	
To: 62210 Petroleum Products			\$ 4,000.00
63630 Maintenance & Service Contracts			\$ 4,000.00
Total:	\$	8,000.00	

C. Transfer – County General Fund – 1001

From: 64490 Other Equipment	\$	2,000.00
To: 63630 Maintenance & Service Contracts		

6: Cooperative Extension Service – 5002

(LINDEMULDER, NIEMEYER & HAMM)

Create New Line Item – County General Fund – 1001

64420 Office Machines

Transfer – County General Fund – 1001

From: 61160 Office & Clerical	\$	12,962.00	
To: 63235 Travel – Mileage			\$ 4,999.00
64420 Office Machines			\$ 7,963.00

7: Juvenile Court – 4005

(HAMM, LINDEMULDER & CID)

A. Rev. 144 – County General Fund – 1001

<u>Effective 10/09/2023</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-016 Probation Officer	\$ 41,021.00	\$ 73,599.00	\$ 32,578.00

B. Grant Application & Grant Approval – Grant Oversight Committee

Lake Superior Court – Juvenile Division = Indiana Department of Corrections – State FY 2024-2025 Juvenile Detention Alternatives Initiative (JDAI) Grant Renewal Application.

8: Economic Development – 9307

(BROWN, CID & NIEMEYER)

Create New Line Items – LCCEDD HUD HOME-ARP Grant Fund – 8272

63145 Legal Services
63150 Consultant Fees
64220 Building Improvements

8: Economic Development – 9307 Cont.

(BROWN, CID & NIEMEYER)

Appropriation – LCCEDD HUD HOME-ARP Grant Fund – 8272

63145 Legal Services	\$ 7,500.00
63150 Consultant Fees	\$ 25,000.00
64220 Building Improvements	\$2,165,379.00
Total:	<u>\$2,197,879.00</u>

9: Criminal Div. Public Defender – 9002

(CID, LINDEMULDER & HAMM)

A. Appropriation – County General Fund – 1001 **Withdrawn**

62110 Office Supplies	\$ 4,000.00
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B. Transfer – County General Fund – 1001

From: 61120 Professionals	\$ 4,000.00
To: 62110 Office Supplies	

C. Appropriation – Supplemental Public Defender Fund – 1405

63190 Other Professional Service	\$ 45,000.00
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10: Animal Control – 8004

(CID, LAY & NIEMEYER)

Transfer – County General Fund – 1001

From: 61110 Official & Administrators	\$ 14,800.00	
To: 61100 Overtime		\$ 550.00
61150 Paraprofessionals		\$ 9,250.00
61190 Part-Time		\$ 5,000.00

11: Sheriff – 8001

(CID, LAY & NIEMEYER)

A. Appropriation – LC Sheriff's DCE/SP Fund – 9342 **Withdrawn**

63620 Equipment Repair	\$ 55,000.00
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B. Grant Application & Grant Approval – Grant Oversight Committee

Lake County Sheriff's Department = US Department of Justice – Indiana Criminal Justice Institute – 2024 Justice Assistance Grant (JAG) Program "Pass-Through" Grant Application.

12: County Assessor – 2001

(HAMM, BROWN & NIEMEYER)

A. Appropriation – Reassessment 2015 Fund – 1337

63190 Other Professional Service	\$ 10,000.00
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B. Transfer – County General Fund – 1001

From: 63145 Legal Services	\$ 1,500.00
To: 62110 Office Supplies	

13: Calumet Township Assessor – 2002

(HAMM, BROWN & NIEMEYER)

A. Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 2,000.00)

B. Transfer – County General Fund – 1001

From: 61130 Technicians	\$ 15,000.00	
61160 Office & Clerical	\$ 10,000.00	
61190 Part-Time	\$ 25,000.00	
To: 61110 Official & Administrators		\$ 20,000.00
62110 Office Supplies		\$ 5,000.00
63190 Other Professional Service		\$ 10,000.00
63235 Travel – Mileage		\$ 5,000.00
63730 Property Rental		\$ 10,000.00
Total:	\$ 50,000.00	

C. Transfer – Reassessment 2015 Fund – 1337

From: 61251 Assessor Per Diem	\$ 5,700.00	
61320 FICA – Deduction	\$ 2,000.00	
61330 PERF – Deduction	\$ 1,500.00	
61360 Workman's Comp – Deduction	\$ 3,700.00	
63190 Other Professional Service	\$ 9,500.00	
63232 Travel – Meals	\$ 1,000.00	
63235 Travel – Mileage	\$ 3,000.00	
64420 Office Machines	\$ 1,500.00	
To: 61190 Part-Time		\$ 27,900.00

14: Center Township Assessor – 2003

(HAMM, BROWN & NIEMEYER)

Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 2,000.00)

15: Hobart Township Assessor – 2004

(HAMM, BROWN & NIEMEYER)

Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 2,000.00)

16: Ross Township Assessor – 2005

(HAMM, BROWN & NIEMEYER)

Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 2,000.00)

17: St. John Township Assessor – 2006

(HAMM, BROWN & NIEMEYER)

A. Reduction – Reassessment 2015 Fund – 1337

63190 Other Professional Service (\$ 2,000.00)

17: St. John Township Assessor – 2006 Cont. (HAMM, BROWN & NIEMEYER)

B. Transfer – County General Fund – 1001

From: 62410 Other Supplies \$ 440.00
 To: 61210 Longevity – Deduction

18: L.C. Superior Court IV – 4001 (HAMM, LINDEMULDER & CID)

A. Transfer – County General Fund – 1001

From: 61140 Protective Services \$ 1,480.00
 To: 61210 Longevity – Deduction

B. Resolution

Permitting the Superior Court of Lake County, County Division – Room No. 4 to Pay an Outstanding 2022 Invoice/Debt in the amount of \$56.50 from the 2023 Budget.

19: Treasurer – 1003 (HAMM, BROWN & CID)

Ordinances

1. Amending Ordinance No. 1132B, Establishment of Non-Sufficient Fund Service Fee Charge.
2. Establishing a Tax Sale Wire Transfer Fee for the Lake County Treasurer and Repealing and Replacing Ordinance No. 1461F.

20: Criminal Courts – 3002 (HAMM, BILSKI & LAY)

A. Rev. 144 – County General Fund – 1001

<u>Effective 11/05/2023</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-012 Probation officer	\$ 73,599.00	\$ 70,094.00	(\$ 3,505.00)
11221-001 Director of Probation	\$ 100,094.00	\$ 103,599.00	\$ 3,505.00
Total(s):	<u>\$ 173,693.00</u>	<u>\$ 173,693.00</u>	<u>\$ 0.00</u>

B. Transfer – County General Fund – 1001

From: 61130 Technicians	\$ 10,000.00	
62110 Office Supplies	\$ 1,000.00	
62230 Clothing	\$ 1,400.00	
63231 Travel – Registration	\$ 2,000.00	
63232 Travel – Meals	\$ 900.00	
63233 Travel – Lodging	\$ 2,900.00	
63234 Travel – Transportation/Other	\$ 1,000.00	
63235 Travel – Mileage	\$ 600.00	
To: 63190 Other Professional Service		\$ 10,000.00
63290 Other Commuting & Transportation		\$ 9,800.00
Total:		<u>\$ 19,800.00</u>

21: Court Administrator – 3003

(HAMM, BILSKI & LAY)

Transfer – County General Fund – 1001

From: 63920 Food & Lodging \$ 300.00
To: 61210 Longevity – Deduction

22: Emergency Management – 9304

(BROWN, CID & NIEMEYER)

Grant Application & Grant Approval – Grant Oversight Committee

Lake County Homeland Security and Emergency Management Agency = US Department of Homeland Security – Indiana Department of Homeland Security – 2023 Emergency Management Performance Grant (EMPG) – Salary Reimbursement Grant Application.

23: Combined Election & Registration – 5001 (LINDEMULDER, NIEMEYER & HAMM)

Grant Application & Grant Approval – Grant Oversight Committee

Combined Board of Elections and Registration = US Election Assistance Commission – Indiana Secretary of State Office – 2023 Help America Vote Act (HAVA) Election Security Local Grant Application – Outreach and Education Category.

24: Community Corrections – 9101

(LINDEMULDER)

Grant Applications & Grant Approvals – Grant Oversight Committee

1. Lake County Adult Community Corrections on behalf of Lake County Superior Court – Criminal Division – Room 4 = Indiana Supreme Court – 2024 Problem-Solving Court Grant Application – Drug Court Category.
2. Lake County Adult Community Corrections on behalf of Lake Superior Court – Criminal Division – Room 2 = Indiana Supreme Court – 2024 Problem-Solving Court Grant Application – Mental Health Court Category (for Therapeutic Intervention Court).
3. Lake County Community Corrections on behalf of Lake Superior Court – Criminal Division – Room 1 = Indiana Supreme Court – 2024 Problem-Solving Court Grant Application – Re-entry Court Category (for Community Transition Court).
4. Lake County Adult Community Corrections = US Department of Health and Human Services – Indiana Family and Social Services Administration-Division of Mental Health and Addiction (FSSA-DMHA) – Indiana Supreme Court – 2024 Justice Partners Addiction Response (JPAR) Sequential Intercept Model (SIM) Opioid Grant Renewal Award.

25: Commissioners L.C. 911 – 9305

(BROWN, CID & NIEMEYER)

A. Transfer – E911 Operating Fund – 1014

From: 61140 Protective Services	\$ 300,000.00
61340 Group Insurance – Deduction	\$ 380,000.00
To: 61100 Overtime	\$ 440,000.00
61320 FICA – Deduction	\$ 60,000.00
61330 PERF – Deduction	\$ 60,000.00
63630 Maintenance & Service Contracts	\$ 120,000.00
Total:	<u>\$ 680,000.00</u>

B. Transfer – Lake County 911 Fund – 1399

From: 61140 Protective Services	\$ 100,000.00
63150 Consultant Fees	\$ 20,000.00
63240 Telephone	\$ 40,000.00
To: 61320 FICA – Deduction	\$ 10,000.00
61330 PERF – Deduction	\$ 45,000.00
61360 Workman's Comp – Deduction	\$ 5,000.00
63630 Maintenance & Service Contracts	\$ 100,000.00
Total:	<u>\$ 160,000.00</u>

26: Prosecutor – 9001

(CID, LINDEMULDER & HAMM)

A. Resolution

Permitting the Office of the Prosecuting Attorney to Pay an Outstanding 2022 Invoice/Debt in the amount of \$510.21 from the 2023 Budget.

B. Transfer – Infraction Deferral Program Fund – 7104

From: 61160 Office & Clerical	\$ 15,000.00
To: 62110 Office Supplies	

C. Transfer – Non-reverting Property Seizure Fund – 4145

From: 61125 Discretionary Salaries	\$ 30,000.00
To: 61190 Part-Time	

D. Transfer – Pre-Trial Diversion Fund – 7135

From: 61125 Discretionary Salaries	\$ 30,000.00
61160 Office & Clerical	\$ 50,000.00
To: 61190 Part-Time	\$ 60,000.00
63630 Maintenance & Service Contracts	\$ 20,000.00
Total:	<u>\$ 80,000.00</u>

27: Parks & Recreation – 9203

(NIEMEYER, CID & BILSKI)

Transfer – Park & Recreation Fund – 1107

From: 61120 Professionals	\$ 65,000.00
64120 Land Improvements	\$ 165,000.00
To: 61330 PERF - Deduction	\$ 65,000.00
62220 Garage & Motors	\$ 5,000.00
62310 Equipment Repair Parts	\$ 10,000.00
62410 Other Supplies	\$ 100,000.00
63510 Utilities	\$ 50,000.00
Total:	<u>\$ 230,000.00</u>

28: Planning Commission – 5004

(LINDEMULDER, NIEMEYER & HAMM)

Ordinance

Amending the Ordinance Adopting the Lake County Plan Commission's Unified Development Ordinance, Ordinance No. 2560 and Repealing and Rescinding the Unincorporated Lake County Zoning Ordinance and Lake County Subdivision Ordinance Regulations No. 1670, Effective October 1, 2023, Ordinance No. 1484A.

29: County Council – 6001

A. Ordinance

Establishing the Procedure for Lake County to Obtain Title for a Parcel of Real Property Offered at Tax Sale Two or More Occasions without a Bid and Parcels Determined to be a Public Hazard. (LAY) **Postponed October**

B. Citizen Appointments

1. Veterans Memorial Parkway Commission: **Postponed October**

Two Members (2) (Shall)

2. County Property Tax Assessment Board of Appeals:

One Member (1) (Shall)

3. Alcohol Beverage Board:

One Member (1) (Shall)

4. County Domestic Violence Fatality Review Team:

Expert in the Field of Forensic Pathology, Coroner or Deputy Coroner (1) (Shall)

C. Collective Bargaining Agreement

Between Lake County Government and International Brotherhood of Electrical Workers Local Union 21.

29: County Council – 6001 Cont.

D. Consulting Contracts/Agreements

1. Law Office of Ray L. Szarmach, P.C. (CID)
2. Grants Management Services of Jeanann Georgas Ficker. (CID)

E. Discussion

Update of Oracle Fusion Financial System. (NIEMEYER)

Public Comments: