



Lake County Council

January 9, 2023

Regular Meeting – 10:00 AM

Agenda

2293 N. Main St.

Commissioners Court Room/Council Chambers, 3rd Floor, Building A

Crown Point, IN 46307

1: Opening

Moment of Reflection
Pledge of Allegiance
Roll Call of County Council Members

County Council Secretary – Auditor's Office

2: Minutes

December 12, 2023
December 21, 2023

Regular Meeting
Special Meeting

3: Reorganization

- A. President
- B. Vice-President

4: Awards/Resolutions

- A. Recognizing February as Black History Month.
- B. Recognizing January 9, 2024 as National Law Enforcement Day. (BILSKI)

5: Acknowledgment(s)

6: Lake Sup. Ct. County Div. Rm. 1 – 4002

(HAMM, LINDEMULDER & CID)

Transfer – County General Fund – 1001

From: 61120 Professionals

\$ 28,500.00

To: 63190 Other Professional Service

7: Juvenile Court – 4005

(HAMM, LINDEMULDER & CID)

A. Create New Line Items – LC Sup. Ct. Juv. Div. F.R.C. Problem Solving Court Grant Fund – 9350

63231 Travel – Registration
 63232 Travel – Meals
 63233 Travel – Lodging
 63234 Travel – Transportation/Other
 64490 Other Equipment

Appropriation – LC Sup. Ct. Juv. Div. F.R.C. Problem Solving Court Grant Fund – 9350

63231 Travel – Registration	\$	1,590.00
63232 Travel – Meals	\$	500.00
63233 Travel – Lodging	\$	1,160.00
63234 Travel – Transportation/Other	\$	1,750.00
64490 Other Equipment	\$	2,500.00
Total:	\$	<u>7,500.00</u>

B. Appropriation – Family Recovery Court Grant Fund – 9345

61290 Supplemental Pay	\$	1,000.00
61320 FICA – Deduction	\$	76.00
61330 PERF – Deduction	\$	146.00
63234 Travel – Transportation/Other	\$	1,100.00
Total:	\$	<u>2,322.00</u>

Reduction – Family Recovery Court Grant Fund – 9345

62110 Office Supplies	(\$	1,500.00)
62410 Other Supplies	(\$	300.00)
63231 Travel – Registration	(\$	2,100.00)
63232 Travel – Meals	(\$	1,200.00)
63233 Travel – Lodging	(\$	2,400.00)
63235 Travel – Mileage	(\$	400.00)
63310 Printing	(\$	500.00)
63910 Dues & Subscriptions	(\$	120.00)
63920 Food & Lodging	(\$	1,500.00)
63995 Other Services & Charges	(\$	9,500.00)
Total:	(\$	<u>19,520.00</u>

C. Rev. 144 – Family Recovery Court Grant Fund – 9345

<u>Effective 01/01/2024</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-002 Supplemental Pay – NGenFnd	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00

8: IV-D Court – 4007

(HAMM, LINDEMULDER & CID)

A. Appropriation – County General Fund – 1001

63630 Maintenance & Service Contracts	\$	9,000.00
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8: IV-D Court – 4007 Cont.

(HAMM, LINDEMULDER & CID)

B. Create New Line Item – Child Support IV-D/FSSA Fund – 8297

63630 Maintenance & Service Contracts

Appropriation – Child Support IV-D/FSSA Fund – 8297

61160 Office & Clerical	\$	3,460.00
61290 Supplemental Pay	\$	20,000.00
61320 FICA – Deduction	\$	1,795.00
61330 PERF – Deduction	\$	3,331.00
63630 Maintenance & Service Contracts	\$	750.00

Total: \$ 29,336.00

C. Rev. 144 – Child Support IV-D/FSSA Fund – 8297

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16670-002 Secretary	\$ 40,061.00	\$ 43,521.00	\$ 3,460.00
39002-001 Supplemental Pay – NGenFnd	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 5,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 5,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 2,500.00	\$ 2,500.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 2,500.00	\$ 2,500.00
Totals:	\$ 45,061.00	\$ 68,521.00	\$ 23,460.00

D. Transfer – Child Support IV-D/FSSA Fund – 8297

From: 61340 Group Insurance -Deduction	\$	20,000.00
To: 61290 Supplemental Pay		

9: Clerk – 1001

(CID, LAY & BROWN)

Create New Line Item – Clerk's Records Perpetuation Fund – 1194

62230 Clothing

Appropriation – Clerk's Records Perpetuation Fund – 1194

62230 Clothing	\$	25,000.00
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10: Planning Commission – 5004

(LINDEMULDER, NIEMEYER & HAMM)

Plan Commission Ordinances

1. 2567 Brandon Arena, Owner/Petitioner, 12/13/23, A-1 to RR, Favorable Recommendation, (Vote 6-0).
2. 2568 Jacob and Shawna Mudde, Owners Jacob Mudde and Phil Admiraal, Petitioners, 12/13/23, A-1 to R-1, Favorable Recommendation, (Vote 6-0).

10: Planning Commission – 5004 Cont.

(LINDEMULDER, NIEMEYER & HAMM)

Plan Commission Ordinances Cont.

3. 2569 Jennifer Jentsch Revocable Trust, Owner and Christina and Chad Vlietstra, Petitioners, 12/13/23, A-1 to RR, Favorable Recommendation, (Vote 5-0).

11: Coroner’s Office – 1007

(NIEMEYER, CID & BROWN)

A. Appropriation – County General Fund – 1001

61110 Official & Administrators	\$	2,520.00	
61150 Paraprofessionals	\$	85,378.00	\$ 44,277.00
61160 Office & Clerical	\$	3,580.00	
Total:	\$	91,478.00	\$ 50,377.00

B. Ordinance

Amending the Lake County 2024 Salary Ordinance, Ordinance No. 1488N, Establishing Salary and Wage Increases and Eliminating an Entry Level Med/Legal Death Investigator Position in the Lake County Coroner’s Office (1007).

12: Health Department – 9306

(BROWN, CID & NIEMEYER)

A. Create New Line Items – LC Health Dept. Local Public Health Services Fund – 1161

- 61120 Professionals
- 61140 Protective Services
- 61150 Paraprofessionals
- 61160 Office & Clerical
- 61190 Part-Time
- 61290 Supplemental Pay
- 61320 FICA – Deduction
- 61330 PERF – Deduction
- 61340 Group Insurance – Deduction
- 61360 Workman's Comp – Deduction
- 62110 Office Supplies
- 62210 Petroleum Products
- 62230 Clothing
- 62250 Health Care & Lab Supplies
- 63220 Postage
- 63235 Travel – Mileage
- 63310 Printing
- 63420 Insurance
- 63510 Utilities
- 63620 Equipment Repair
- 63630 Maintenance & Service Contracts
- 63790 Other Rental
- 64410 Furniture & Fixtures
- 64440 Motor Vehicles
- 64490 Other Equipment
- 64500 Construction & Reconstruction

12: Health Department – 9306 Cont.

(BROWN, CID & NIEMEYER)

A. Appropriation – LC Health Dept. Local Public Health Services Fund – 1161

61120 Professionals	\$ 80,170.00
61140 Protective Services	\$ 246,939.00
61150 Paraprofessionals	\$ 815,909.00
61160 Office & Clerical	\$ 149,291.00
61190 Part-Time	\$ 115,511.00
61290 Supplemental Pay	\$ 20,552.00
61320 FICA – Deduction	\$ 109,270.00
61330 PERF – Deduction	\$ 186,426.00
61340 Group Insurance – Deduction	\$ 664,470.00
61360 Workman's Comp – Deduction	\$ 16,744.00
62110 Office Supplies	\$ 28,000.00
62210 Petroleum Products	\$ 6,000.00
62230 Clothing	\$ 1,325.00
62250 Health Care & Lab Supplies	\$ 15,600.00
63220 Postage	\$ 7,500.00
63235 Travel – Mileage	\$ 6,000.00
63310 Printing	\$ 14,500.00
63420 Insurance	\$ 6,000.00
63510 Utilities	\$ 9,600.00
63620 Equipment Repair	\$ 7,000.00
63630 Maintenance & Service Contracts	\$ 1,616,902.00
63790 Other Rental	\$ 120,000.00
64410 Furniture & Fixtures	\$ 37,300.00
64440 Motor Vehicles	\$ 298,000.00
64490 Other Equipment	\$ 98,300.00
64500 Construction & Reconstruction	\$ 188,590.00
Total:	<u>\$ 4,865,899.00</u>

B. Ordinance

Amending the Lake County 2024 Salary Ordinance, Ordinance No. 1488N, Creating Twenty-Three (23) New Positions in the Lake County Health Department (9306) (**Retroactive 1/1/2024**).

13: Criminal Courts – 3002

(HAMM, BILSKI & LAY)

Rev. 144 – County General Fund – 1001

<u>Effective 2/12/2024</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-001 Probation Officer	\$ 72,072.00	\$ 44,221.00	(\$ 27,851.00)
12428-017 Probation Officer	\$ 75,561.00	\$ 41,079.00	(\$ 34,482.00)
Totals:	<u>\$ 147,633.00</u>	<u>\$ 85,300.00</u>	<u>(\$ 62,333.00)</u>

14: County Council – 6001

A. Ordinance

Lake County Mileage Rate Ordinance for 2024. (BROWN) **Postponed December**

B. Councilmanic Posts

1. Northwestern Indiana Regional Plan Commission:

Councilmember (1) (Shall)

2. Data Processing Board:

Councilmembers (2) (Shall)

Council Administrator (1) (Shall)

3. County Plan Commission:

Councilmember (1) (Shall)

4. Insurance Review Board:

Councilmember (1) (Shall)

Council Administrator (1) (Shall)

5. Emergency Management Advisory Council:

Council President or Designee (1) (Shall)

6. Solid Waste District Board:

Councilmembers (2) (Shall)

7. Real Estate Disposal Committee:

Councilmembers (2) (Shall)

8. Grant Oversight Committee:

Councilmembers (3) (Shall)

9. Lake County Child Abuse Prevention Council:

Councilmember (1)

10. Local Justice Reinvestment Advisory Council:

Council President (1) (Shall)

14: County Council – 6001 Cont.

C. Citizen Appointment

County Domestic Violence Fatality Review Team:

Survivor of Domestic Violence (1) (Shall)

D. Citizen Nominations

1. County Economic Development Commission:

Member (1) (Shall)

2. Economic Development Commission:

Highland – Member (1) (Shall)

E. Approval of Data Board Nominees

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| 1. County Auditor | Peggy Holinga Katona |
| 2. County Treasurer | John Petalas |
| 3. County Commissioners | |
| 4. County Recorder | Regina M. Pimentel |
| 5. County Surveyor | Bill Emerson |
| 6. County Prosecutor | Bernard A. Carter |
| 7. County Clerk | Michael A. Brown |
| 8. County Sheriff | Oscar Martinez |
| 9. County Judges | John M. Sedia, Judge |
| 10. County Assessor | LaTonya Spearman |
| 11. County Coroner | |
| 12. County Council | |
| 13. County Council | |
| 14. County Council Finance Director | |

F. Discussions

1. Update of Oracle Fusion Financial System. (NIEMEYER)
2. Gary Public Transportation and Lake County Mutual Aid Agreement. (BROWN)

Public Comments: