



Lake County Council

February 13, 2024
Regular Meeting – 10:00 AM
Agenda

2293 N. Main St.
Commissioners Court Room/Council Chambers, 3rd Floor, Building A
Crown Point, IN 46307

1: Opening

Moment of Reflection
Pledge of Allegiance
Roll Call of County Council Members

County Council Secretary – Auditor's Office

2: Minutes

January 9, 2024 Regular Meeting

3: Awards/Resolution(s)

Proclaiming March as Developmental Disability Awareness Month.

4: Acknowledgment(s)

5: Juvenile Court – 4005 Postponed January (HAMM, LINDEMULDER & CID)

A. Appropriation – LC Sup. Ct. Juv. Div. F.R.C. Problem Solving Court Grant Fund – 9350

63231 Travel – Registration	\$	1,590.00
63232 Travel – Meals	\$	500.00
63233 Travel – Lodging	\$	1,160.00
63234 Travel – Transportation/Other	\$	1,750.00
64490 Other Equipment	\$	2,500.00

Total: \$ 7,500.00

B. Appropriation – Family Recovery Court Grant Fund – 9345

61290 Supplemental Pay	\$	1,000.00
61320 FICA – Deduction	\$	76.00
61330 PERF – Deduction	\$	146.00
63234 Travel – Transportation/Other	\$	1,100.00

Total: \$ 2,322.00

5.B: Juvenile Court – 4005 **Continued**

(HAMM, LINDEMULDER & CID)

B. Reduction – Family Recovery Court Grant Fund – 9345

62110 Office Supplies	(\$ 1,500.00)
62410 Other Supplies	(\$ 300.00)
63231 Travel – Registration	(\$ 2,100.00)
63232 Travel – Meals	(\$ 1,200.00)
63233 Travel – Lodging	(\$ 2,400.00)
63235 Travel – Mileage	(\$ 400.00)
63310 Printing	(\$ 500.00)
63910 Dues & Subscriptions	(\$ 120.00)
63920 Food & Lodging	(\$ 1,500.00)
63995 Other Services & Charges	(\$ 9,500.00)

Total: (\$ 19,520.00)

6: IV-D Court – 4007 Postponed January

(HAMM, LINDEMULDER & CID)

A. Create New Line Item – Child Support IV-D/FSSA Fund – 8297

63630 Maintenance & Service Contracts

Appropriation – Child Support IV-D/FSSA Fund – 8297

61160 Office & Clerical	\$ 3,460.00
61290 Supplemental Pay	\$ 20,000.00
61320 FICA – Deduction	\$ 1,795.00
61330 PERF – Deduction	\$ 3,331.00
63630 Maintenance & Service Contracts	\$ 750.00

Total: \$ 29,336.00

B. Rev. 144 – Child Support IV-D/FSSA Fund – 8297

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16670-002 Secretary	\$ 40,061.00	\$ 43,521.00	\$ 3,460.00
39002-001 Supplemental Pay – NGenFnd	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 5,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 5,000.00	\$ 5,000.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 2,500.00	\$ 2,500.00
39002-Xxx Supplemental Pay – NGenFnd	\$ 0.00	\$ 2,500.00	\$ 2,500.00
Totals:	\$ 45,061.00	\$ 68,521.00	\$ 23,460.00

7: Clerk – 1001 Postponed January

(CID, LAY & BROWN)

Create New Line Item – Clerk's Records Perpetuation Fund – 1194

62230 Clothing

Appropriation – Clerk's Records Perpetuation Fund – 1194

62230 Clothing	\$ 25,000.00
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8: Coroner's Office – 1007

(NIEMEYER, CID & BROWN)

A. Appropriation – County General Fund – 1001 Postponed January

61110 Official & Administrators	\$	2,520.00	
61150 Paraprofessionals	\$	85,378.00	\$ 44,277.00
61160 Office & Clerical	\$	3,580.00	
Total:	\$	91,478.00	\$ 50,377.00

B. Grant Application & Grant Approval – Grant Oversight Committee

Lake County Coroner's Office US Department of Health and Human Services-Indiana Department of Health – Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs (CFDA Number:93.946) - Grant Award

C. Ordinance(s)

1. Ordinance amending the Lake County 2024 Salary Ordinance, Ordinance No. 1488N, Establishing Salary and Wage Increases and Eliminating an Entry Level Med/Legal Death Investigator Position in the Lake County Coroner's Office (1007). Postponed January
2. Ordinance establishing the Lake County Coroner's Motherhood and Infant Health Initiative Program Grant/SUID/SDY Grant Fund, A Non-Reverting Fund.

9: Health Department – 9306 Postponed January

(BROWN, CID & NIEMEYER)

A. Create New Line Items – LC Health Dept. Local Public Health Services Fund – 1161

61120 Professionals
61140 Protective Services
61150 Paraprofessionals
61160 Office & Clerical
61190 Part-Time
61290 Supplemental Pay
61320 FICA – Deduction
61330 PERF – Deduction
61340 Group Insurance – Deduction
61360 Workman's Comp – Deduction
62110 Office Supplies
62210 Petroleum Products
62230 Clothing
62250 Health Care & Lab Supplies
63220 Postage
63235 Travel – Mileage
63310 Printing
63420 Insurance
63510 Utilities
63620 Equipment Repair
63630 Maintenance & Service Contracts
63790 Other Rental
64410 Furniture & Fixtures
64440 Motor Vehicles
64490 Other Equipment
64500 Construction & Reconstruction

9.A: Health Department – 9306 Continued

(BROWN, CID & NIEMEYER)

A. Appropriation – LC Health Dept. Local Public Health Services Fund – 1161

61120 Professionals	\$ 80,170.00
61140 Protective Services	\$ 246,939.00
61150 Paraprofessionals	\$ 815,909.00
61160 Office & Clerical	\$ 149,291.00
61190 Part-Time	\$ 115,511.00
61290 Supplemental Pay	\$ 20,552.00
61320 FICA – Deduction	\$ 109,270.00
61330 PERF – Deduction	\$ 186,426.00
61340 Group Insurance – Deduction	\$ 664,470.00
61360 Workman's Comp – Deduction	\$ 16,744.00
62110 Office Supplies	\$ 28,000.00
62210 Petroleum Products	\$ 6,000.00
62230 Clothing	\$ 1,325.00
62250 Health Care & Lab Supplies	\$ 15,600.00
63220 Postage	\$ 7,500.00
63235 Travel – Mileage	\$ 6,000.00
63310 Printing	\$ 14,500.00
63420 Insurance	\$ 6,000.00
63510 Utilities	\$ 9,600.00
63620 Equipment Repair	\$ 7,000.00
63630 Maintenance & Service Contracts	\$ 1,616,902.00
63790 Other Rental	\$ 120,000.00
64410 Furniture & Fixtures	\$ 37,300.00
64440 Motor Vehicles	\$ 298,000.00
64490 Other Equipment	\$ 98,300.00
64500 Construction & Reconstruction	\$ 188,590.00
Total:	<u>\$ 4,865,899.00</u>

B. Ordinance

Amending the Lake County 2024 Salary Ordinance, Ordinance No. 1488N, Creating Twenty-Three (23) New Positions in the Lake County Health Department (9306) (**Retroactive 1/1/2024**).

10: Sheriff – 8001

(CID, LAY & NIEMEYER)

Ordinance

Establishing the Lake County Sheriff's 2023 Project SAFE Neighborhoods Grant Fund, A Non-Reverting Fund.

11: Emergency Management – 9304

(BROWN, CID & NIEMEYER)

A. Rev. 144 – County General Fund – 1001

<u>Effective 1/1/2024</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
13012-001 Emergency Disaster/Response Technician	\$ 38,111	\$ 42,194	\$ 4,083
13013-001 Assistant Hazmat Coordinator	\$ 33,280	\$ 42,194	\$ 8,914
Total(s):	<u>\$ 71,391</u>	<u>\$ 84,388</u>	<u>\$ 12,997</u>

11: Emergency Management – 9304 **Continued**

(BROWN, CID & NIEMEYER)

B. Transfer – County General Fund – 1001

From: 61190 Part Time	\$ 12,997.00		
To: 61130 Technicians		\$ 12,997.00	
Total:		\$ 12,997.00	

12: Auditor – 1002

(HAMM, BROWN & CID)

A. Rev. 144 – County General Fund – 1001

<u>Effective (1/29/2024)</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12471-001 County Payroll Manager	\$ 83,978	\$ 70,000	(\$ 13,978)
16384-001 Finance Clerk	\$ 52,222	\$ 66,200	\$ 13,978
Total(s):	\$ 136,200	\$ 136,200	\$ 0.00

B. Rev. 144 – General Fund – 1001

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12259-001 Director of Financial Services	\$ 112,675	\$ 0.00	(\$ 112,675)
xxxxx-001 Comptroller of Finance	\$ 0.00	\$ 112,675	\$ 112,675
Total(s):	\$ 112,675	\$ 112,675	\$ 0.00

13: Combined Election & Registration – 5001 (LINDEMULDER, NIEMEYER & HAMM)

Ordinance

Establishing the Lake County Board of Elections and Registration's Federal 2023 HAVA Election Security Local Grant Fund. A Non-Reverting Fund.

14: Prosecutor – 9001

(CID, LINDEMULDER & HAMM)

Ordinance

Establishing the Lake County Prosecutor's Office Gun Safety Education and Gun Safety Locks Fund, A Non-Reverting Fund.

15: L.C. Superior Court IV – 4001

(HAMM, LINDEMULDER & CID)

A. Rev. 144 – General Fund – 1001

<u>Effective (01-01-2024)</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
15527-001 Chief Probation Officer	\$ 75,561	\$ 83,061	\$ 7,500
Total(s):	\$ 75,561	\$ 83,061	\$ 7,500

15: L.C. Superior Court IV – 4001 **Continued**

(HAMM, LINDEMULDER & CID)

B. Appropriation – General Fund – 1001

61150 Paraprofessionals	\$	7,500
Total:	\$	<u>7,500</u>

16: Calumet Township Assessor – 2002

(HAMM, BROWN & NIEMEYER)

A. Rev. 144 – General Fund – 1001

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
13062-009 Assessment Specialist	\$ 45,753.00	\$ 42,749.50	(\$ 3,003.50)
13062-007 Assessment Specialist	\$ 39,746.00	\$ 42,749.50	\$ 3,003.50
Total(s):	\$ <u>85,499.00</u>	\$ <u>85,499.00</u>	\$ <u>0.00</u>

B. Appropriation – General Fund – 1001

63190 Other Professional Services	\$	79,468.00
Total:	\$	<u>79,468.00</u>

17: Hobart Township Assessor – 2004

(HAMM, BROWN & NIEMEYER)

Appropriation – General Fund – 1001

63730 Property Rental	\$	957.12
Total:	\$	<u>957.12</u>

18: Juvenile Detention Center – 8003

(CID, LAY & NIEMEYER)

Grant Application & Grant Approval – Grant Oversight Committee

Lake Superior Court – Juvenile Division – Juvenile Detention Center = Snapdragon Book Foundation, a 501(c)(3) non-profit organization – Library Revitalization Grant Application.

19: Hammond & Gary Courthouses – 9302

(BROWN, CID & NIEMEYER)

Appropriation – Co. Cumulative Capital Development Fund – 1651

63630 Maintenance & Service Contracts	\$	120,000.00
Total:	\$	<u>120,000.00</u>

20: Government Center – 9303

(BROWN, CID & NIEMEYER)

Appropriation – Co. Cumulative Capital Development Fund – 1651

63610 Building & Structures	\$ 93,200.00
63630 Maintenance & Service Contracts	\$ 335,000.00
Total:	<u>\$ 428,200.00</u>

21: Lake Sup. Ct. County Div. Rm. 3 – 4004

(HAMM, LINDEMULDER & CID)

A. Resolution(s)

1. Resolution permitting the Superior Court of Lake County, County Division III to pay outstanding 2023 invoices/debts totaling \$90.00 from the 2024 budget.
2. Resolution permitting the Superior Court of Lake County, County Division III to pay outstanding 2023 invoice/debt in the amount of \$350.00 from the 2024 budget.
3. Resolution permitting the Superior Court of Lake County, County Division III to pay outstanding 2023 Invoices/debts totaling \$600.00 from the 2024 budget.

22: County Council – 6001

(CID, HAMM & BROWN)

A. Transfer – Gambling Fund – 1196

From: 63995 Other Services & Charges	\$ 215,318.00
To: 64490 Other Equipment	\$ 215,318.00
Total:	<u>\$ 215,318.00</u>

B. Resolution(s)

1. Resolution permitting the Lake County Council to pay an outstanding 2023 invoice/debt in the amount of \$2,330.50 from the 2024 budget.
2. Resolution in support of LT. Governor Suzanne Crouch’s efforts to preserve the Family & Social Services Administration’s Attendant Care Program. (NIEMEYER)
3. Resolution in support of Northwestern Indiana Regional Planning Commission’s request that the Indiana General Assembly adjust its local appropriation. (NIEMEYER)

C. Ordinance(s)

1. An Ordinance of the Lake County Council authorizing the issuance and sale of bonds of the county and, if necessary, bond anticipation notes, for the purpose of providing funds to be applied to the cost of construction of additions and improvements to the sewage works system of Lake County, Indiana, together with all related improvements, equipment and incidental expenses in connection therewith and on account of the issuance of bonds therefor.
2. An Ordinance of the Lake County Council establishing a schedule of rates and charges to be collected by Lake County from the owners of property served by the sewage works of said county and other matters connected therewith.

D. Citizen Appointment(s)

1. Unsafe Building Authority - Member (1)
2. County Domestic Violence Fatality Review Team - Clergy (1)
3. County Domestic Violence Fatality Review Team – Business Community (1)
4. County Domestic Violence Fatality Review Team – Animal Control Officer (1)
5. County Domestic Violence Fatality Review Team – Government Agency (1)
6. County Domestic Violence Fatality Review Team – Domestic Violence Attorney (1)
7. County Domestic Violence Fatality Review Team – Medical Practitioner (1)

E. Approval of Data Board Nominees

1. County Commissioners Mike Repay
2. County Coroner David Pastrick

F. Inter-local Cooperation Agreement Amendment

Amendment No. 1 to Inter-local Cooperation Agreement between Lake County Council & Lake County Board of Commissioners and Cedar Creek Township, Center Township, Eagle Creek Township, Hanover Township, Hobart Township, St. John Township, West Creek Township and Winfield Township concerning Distribution of the Public Safety County Adjusted Gross Income Tax (CAGIT).

G. Discussion

Executive Director TY Warner of Northwest Indiana Regional Planning commission (NIRPC) will speak on House Bill 1251.

Public Comments: