

WHEREAS, in the opinion of the County Auditor, the public interests required that the Lake County Council, should be called to meet in special session at this time, for the purpose of considering Budgets for Year 2023, a written notice was sent to each member of the Council, and proper advertisement made, and all other acts performed in accordance with the laws governing such matters.

And now in obedience to such call, come Ted Bilski, President, David Hamm, Charlie Brown, Daniel Dernulc, Christine Cid, Christian Jorgensen and Alfredo Menchaca County Councilpersons, together with Thomas O'Donnell, County Council Attorney.

Dernulc made the motion, seconded by Hamm, to remove prior motion made by Councilwoman Cid from the table. Majority voted yes. Motion to take prior motion made by Councilwoman Cid from table carried 7-0.

Cid made the motion, seconded by Hamm, to set Court Administrator position 391011409001 salary to \$79,210. Majority voted yes. Motion to approve carried 7-0.

Scott: The budget is balanced. The rate of the county is going from \$.6568 in 2022 to \$.6490 in 2023. That reduction is appreciated and consistent with what we've been doing for the last three or four years. Anything we add beyond what's already on the agenda for the housekeeping items, we would have to subtract from somewhere else to maintain balance.

Jorgensen made the motion, seconded by Hamm, to set commissioner position at a salary of \$99,750 from \$105,000 in General Fund for County Court IV Department 4070. Majority voted yes. Motion to approve carried 7-0.

Dernulc: This just brings everyone in parody correct?

Jorgensen: Correct. We just missed them last time.

Jorgensen made the motion, seconded by Hamm, to set commissioner position at a salary of \$99,750 in General Fund for County Court Division Room 2 Department 4040. Majority voted yes. Motion to approve carried 7-0.

Jorgensen made the motion, seconded by Hamm, to set salary for Assistant Engineer position 501112549002 to \$75,000 in County Highway Department 5011. Majority voted yes. Motion to approve carried 7-0.

Dernulc made the motion, seconded by Hamm, to reduce equipment repair line item by \$17,759 and increase Maintenance 1 and Maintenance 2 positions to \$42,000 in General Fund for Jail Department 3100. Majority voted yes. Motion to approve carried 7-0.

In the Matter of Ordinance Authorizing Tax Levies (OR-1)

Cid made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE NO. 1476D**

**ORDINANCE AUTHORIZING TAX LEVIES  
FOR LAKE COUNTY FOR 2023**

WHEREAS, pursuant to Indiana State Law and existing guidelines, tax levies not rates are to be frozen; and,


WHEREAS, only estimated valuations are available at this time, which will cause fluctuations in the tax rates.


NOW, THEREFORE, BE IT ORDAINED by the Lake County Council, State of Indiana as follows:


SECTION I. That it is the intent of the Lake County Council to approve tax levies for the purpose of supporting 2023 Budgets as stated on Forms 4A and 4B.


SECTION II. That as soon as the assessed valuations have been determined tax rates shall adjust to support the levies approved this day.


DATED THIS 11th day of October, 2022.

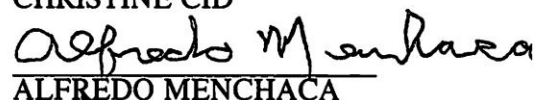
  
 DAVID HAMM


  
 CHRISTIAN J. JORGENSEN

  
 DANIEL E. DERNULC

  
 TED F. BILSKI, President

  
 CHRISTINE CID

  
 ALFREDO MENCHACA

  
 CHARLIE BROWN

Members of the Lake County Council

In the Matter of Ordinance for Appropriations, Forms 4A and 4B (OR-2)

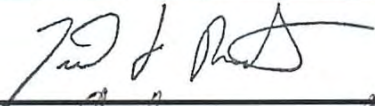
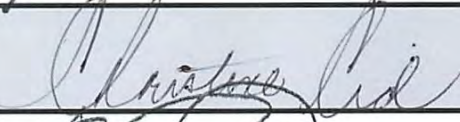

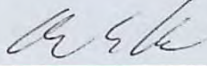

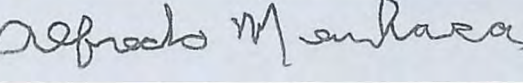

Menchaca made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

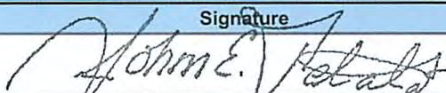
State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Ordinance 1476E

Budget Form No. 4  
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Name		Signature
Ted F. Bilski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christine Cid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christian J. Jorgensen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Daniel E. Dernulc	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Charlie Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Al Menchaca	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Hamm	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
John E. Petalas	Lake County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 OG  
Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

Prescribed by State Board of Accounts

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Ordinance 1476E

Be it Ordained by the County, City or Town of Lake County, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2023, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of Lake County, Indiana, and read in full for the first time this 15th day of September, 2022

Attest: [Signature] County Clerk

Presented to the County Council of Lake County, Indiana, and read in full for the second time, and adopted, this 11th, October 2022 by the following vote:

Yea: [Signatures]  
Nay: \_\_\_\_\_

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on \_\_\_\_\_, \_\_\_\_\_.

Yea: \_\_\_\_\_ Council Member  
Nay: \_\_\_\_\_ Council Member

Approved by the Mayor: \_\_\_\_\_ Mayor  
Attest: \_\_\_\_\_ City Clerk or Clerk-Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on \_\_\_\_\_, \_\_\_\_\_.

Yea: \_\_\_\_\_ Council Member  
Nay: \_\_\_\_\_ Council Member

Attest: \_\_\_\_\_ Town Clerk-Treasurer

In the Matter of Salary Ordinance for 2023 (OR-3)

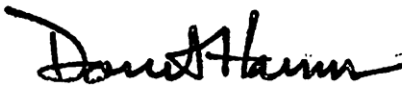


Brown made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE NO. 1476F**


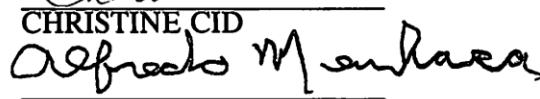

**LAKE COUNTY 2023 SALARY ORDINANCE**

BE IT ORDAINED by the Lake County Council of Lake County, Indiana, that the attached Form No. 144, computer printout, salaries and wages for officers and employees for the year 2023 showing the amounts that were required and amounts recommended by the Lake County Council have been approved: (H.I.)

SO ORDAINED THIS 11th day of October, 2022.

  
 DAVID HAMM  
  
 CHRISTIAN J. JORGENSEN  
  
 DANIEL E. DERNULC

  
 TED F. BILSKI, President

  
 CHRISTINE CID  
  
 ALFREDO MENCHACA  
  
 CHARLIE BROWN

Members of the Lake County Council

In the Matter of Longevity Ordinance for 2023 (OR-4)

Jorgensen made the motion, seconded by Hamm, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE NO. 1476G**

**LAKE COUNTY**  
**LONGEVITY ORDINANCE FOR 2023**

**WHEREAS,** the Lake County Council has determined that it is in the best interest of the employees of Lake County that a scheduled longevity pay be established.

**NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:**

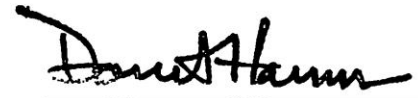
That the schedule of longevity pay listed below be adopted for all elected officials, all full-time county employees and all part-time county employees working at least 20 hours per week.

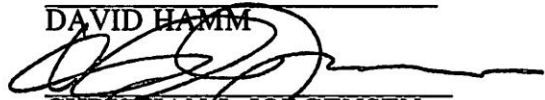
The total amount of longevity pay shall be paid in the fourth quarter of the year and shall be calculated as follows:


1. For full-time employment add the aggregate number of years completed as of December 31, 2022.
2. For part-time employees add the consecutive years completed as of December 31, 2022. Prior years shall not count unless they are consecutive as of December 31, 2022.
3. For former part-time employees who are hired as full-time employees, the years completed as prior part-time employees shall not count towards calculating longevity pay. This includes part-time employment which is consecutive with full-time employment.

<u>Years Completed</u>	<u>Amount</u>
5 Years	\$220.00
10 Years	\$320.00
15 Years	\$440.00
20 Years	\$620.00
25 Years	\$920.00
30 Years and over	\$1,220.00
(Lake County Code Sec. 39.06 LONGEVITY)	


DULY ADOPTED THIS 11th DAY OF October, 2022.

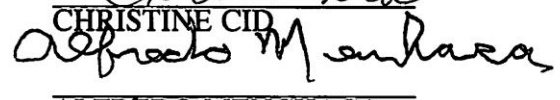
  
 \_\_\_\_\_  
 DAVID HAMM


  
 \_\_\_\_\_  
 CHRISTIAN S. JORGENSEN

  
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 DANIEL E. DERNULC

  
 \_\_\_\_\_  
 TED F. BILSKI, President

  
 \_\_\_\_\_  
 CHRISTINE CID

  
 \_\_\_\_\_  
 ALAREDO MENCHACA

  
 \_\_\_\_\_  
 CHARLIE BROWN

Members of the Lake County Council

In the Matter Sheriff Clothing Allowance Ordinance (OR-5)

Dernulc made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE NO. 1476H**

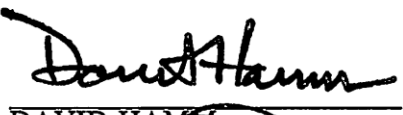


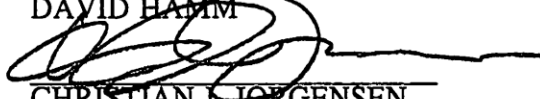
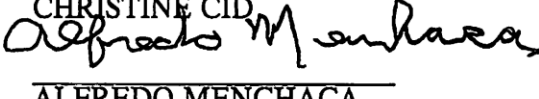
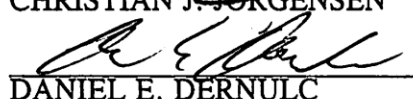
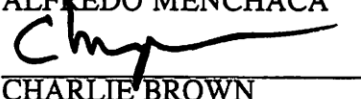
**LAKE COUNTY SHERIFF UNIFORM CLOTHING ALLOWANCE ORDINANCE FOR 2023**

**WHEREAS**, the Lake County Council desires that the Lake County Sheriff, all full-time deputy sheriffs, correctional officers, work release custody officers and court security officers be given a yearly allowance to purchase uniforms to wear while on duty.

**NOW, THEREFORE, LET IT BE ORDAINED BY THE LAKE COUNTY COUNCIL AS FOLLOWS:**

- SECTION I. The Lake County Sheriff who also serves as a sworn officer and full-time deputy sheriffs shall receive an annual uniform clothing allowance of \$1300.00.
- SECTION II. Full-time correctional officers shall receive an annual uniform clothing allowance of \$700.00.
- SECTION III. Full-time court security officers shall receive an annual uniform clothing allowance of \$550.00.
- SECTION IV. That such clothing allowance shall be paid on or before the 1st day of December, of each calendar year, beginning on or before the 1st day of December, 2022, for the calendar year of 2023.
- SECTION V. This Ordinance shall be in full force and effect from and after the date of its passage according to law.

DULY ADOPTED BY THE COUNTY COUNCIL OF THE COUNTY OF LAKE, State of Indiana, this 11th day of October, 2022.

 DAVID HAMM	 TED F. BILSKI, President	 CHRISTINE CID
 CHRISTIAN J. JORGENSEN		 ALFREDO MENCHACA
 DANIEL E. DERNULC		 CHARLIE BROWN

Members of the Lake County Council

In the Matter of Per Diem Expense Ordinance for 2023 (OR-6)

Hamm made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

**ORDINANCE NO. 1476I**

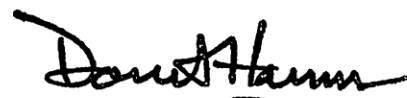



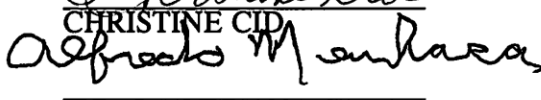
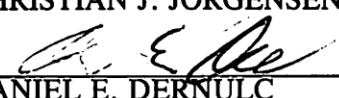

**PER DIEM EXPENSE ORDINANCE FOR 2023**

**WHEREAS,** the Lake County Council desires to establish a per diem expense schedule for County officials, department heads, and Lake County Agencies and their employees who travel on County business.

**NOW, THEREFORE,** let it be ordained by the Lake County Council that the schedule for per diem expenses for County officials, department heads and Lake County Agencies and their employees who travel on County business shall be as follows:

- |    |           |         |
|----|-----------|---------|
| 1. | Breakfast | \$10.00 |
| 2. | Lunch     | \$15.00 |
| 3. | Dinner    | \$25.00 |

SO ORDAINED THIS 11th day of October, 2022.

 _____ DAVID HAMM	 _____ TED F. BILSKI, President	 _____ CHRISTINE CID
 _____ CHRISTIAN J. JORGENSEN		 _____ ALFREDO MENCHACA
 _____ DANIEL E. DERNULC		 _____ CHARLIE BROWN

Members of the Lake County Council



In the Matter of Binding Recommendations/Ordinances – Lake Ridge Fire (OR-7)

Cid made the motion, seconded by Hamm, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

ORDINANCE NO. 1476J

ORDINANCE RECOMMENDING THE APPROVAL  
OF THE LAKE RIDGE FIRE DISTRICT TAX RATE,  
TAX LEVY, AND PROPOSED BUDGET FOR 2023, AS SUBMITTED

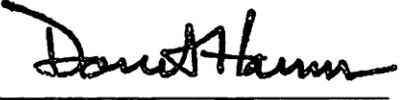
**WHEREAS,** I.C. 6-1.1-17-1, et. seq., requires the Lake County Council to issue a binding recommendation of the tax rate, tax levy, and proposed Budget for the Lake Ridge Fire District for 2023; and

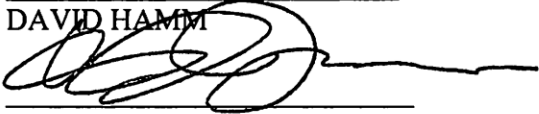
**WHEREAS,** the Lake County Council, after reviewing the tax rate, tax levy and proposed budget of the Lake Ridge Fire District for 2023, now makes the following binding recommendation.


NOW THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

1. That pursuant to I.C. 6-1.1-17-1, et. seq., the Lake County Council has reviewed the tax rate, tax levy and proposed Budget for the Lake Ridge Fire District for 2023.
2. That after review, the Lake County Council now issues a binding recommendation for the adoption of the tax rate, tax levy, and proposed Budget for the Lake Ridge Fire District for 2023.


SO ORDAINED THIS 11<sup>th</sup> DAY OF October, 2022.

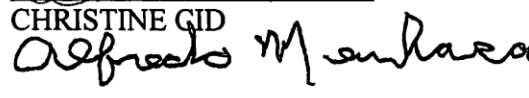
  
 \_\_\_\_\_  
 DAVID HAMM


  
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 CHRISTIAN J. JORGENSEN

  
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 DANIEL E. DERNULC

  
 \_\_\_\_\_  
 TED F. BILSKI, President

  
 \_\_\_\_\_  
 CHRISTINE GID

  
 \_\_\_\_\_  
 ALFREDO MENCHACA

  
 \_\_\_\_\_  
 CHARLIE BROWN

Members of the Lake County Council

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number: 1476J

Be it ordained/resolved by the **Lake County Council** that for the expenses of **LAKE RIDGE FIRE PROTECTION** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAKE RIDGE FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lake County Council**.

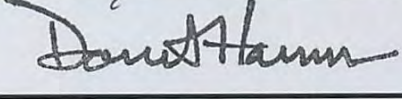
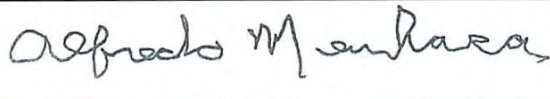

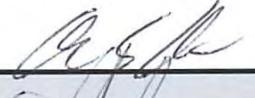
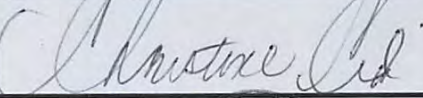
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lake County Council	County Council	10/11/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500	\$0	0.0000
8603	SPECIAL FIRE GENERAL	\$646,594	\$612,500	0.3903
8691	SPECIAL CUM FIRE	\$20,000	\$61,482	0.0333
		<b>\$667,094</b>	<b>\$673,982</b>	<b>0.4236</b>

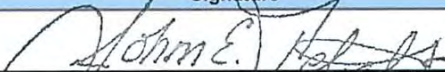
**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Name		Signature
Ted Bilski, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Hamm	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Alfredo Menchaca	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Charlie Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Daniel Dernulc	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christine Cid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christian Jorgensen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
John E. Petalas	Lake County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

In the Matter of Binding Recommendations/Ordinances – Lake County Solid Waste (OR-8)

Menchaca made the motion, seconded by Jorgensen, to approve on Second Reading. Majority voted yes. Motion to approve on Second Reading carried 7-0.

ORDINANCE NO. 1476K

ORDINANCE RECOMMENDING THE APPROVAL  
OF THE LAKE COUNTY SOLID WASTE TAX RATE,  
TAX LEVY, AND PROPOSED BUDGET FOR 2023, AS SUBMITTED

**WHEREAS,** I.C. 6-1.1-17-1, et. seq., requires the Lake County Council to issue a binding recommendation of the tax rate, tax levy, and proposed Budget for the Lake County Solid Waste for 2023; and

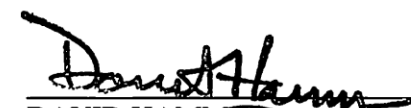
**WHEREAS,** the Lake County Council, after reviewing the tax rate, tax levy and proposed budget of the Lake County Solid Waste for 2023, now makes the following binding recommendation.

NOW THEREFORE, LET IT BE ORDAINED AS FOLLOWS:


1. That pursuant to I.C. 6-1.1-17-1, et. seq., the Lake County Council has reviewed the tax rate, tax levy and proposed Budget for the Lake County Solid Waste for 2023.
2. That after review, the Lake County Council now issues a binding recommendation for the adoption of the tax rate, tax levy, and proposed Budget for the Lake County Solid Waste for 2023.


SO ORDAINED THIS 11th DAY OF October, 2022.

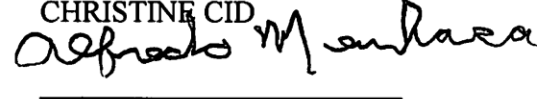
  
TED F. BILSKI, President

  
DAVID HAMM

  
CHRISTIAN J. JORGENSEN

  
DANIEL E. DERNULC

  
CHRISTINE CID

  
ALFREDO MENCHACA

  
CHARLIE BROWN

Members of the Lake County Council

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number: 1476K

Be it ordained/resolved by the **Lake County Council** that for the expenses of **LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lake County Council**.

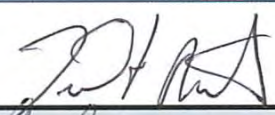
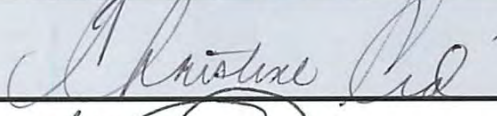
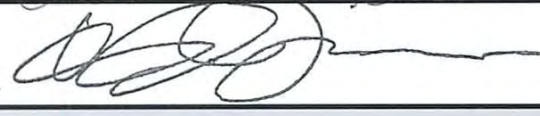


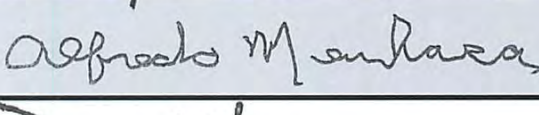
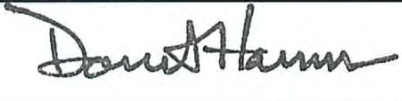
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lake County Council	County Council	10/11/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$6,056,172	\$6,658,741	0.0277
		<b>\$6,056,172</b>	<b>\$6,658,741</b>	<b>0.0277</b>

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Name		Signature
Ted F. Bilski, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christine Cid	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Christian J. Jorgensen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Daniel E. Dernulc	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Charlie Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Al Menchaca	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Hamm	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
John E. Petalas	Lake County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 OG  
Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

In the Matter of Resolution for the Distribution of Funds for Mental Health for Lake County for 2023 (R-1)

Brown made the motion, seconded by Dernulc, to approve. Majority voted yes. Motion to approve carried 7-0.

**RESOLUTION NO. 22-79**

**RESOLUTION FOR THE DISTRIBUTION OF FUNDS FOR MENTAL HEALTH FOR LAKE COUNTY FOR 2023**

WHEREAS, the Edgewater Systems and the Regional Mental Health Center hereinafter referred to as "Centers" are designated as community mental health centers by the Department of Mental Health, the State of Indiana; and

WHEREAS, the Centers have received capital and operating funds from the governments of the United States of America, State of Indiana, and the County of Lake, which are used to accomplish the purposes for which the centers were created; and,

WHEREAS, I.C. 12-29-2-1, et. seq., provide for the funding of the operating of the centers; and

WHEREAS, Lake County desires to continue to provide operating and capital funds to the centers per I.C. 12-29-2-2(a)(2).


NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

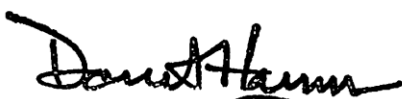
That pursuant to I.C. 12-29-2-2(b)(2), for the year 2023 and each year thereafter, an amount of funding for the operation of community health centers shall be calculated as follows:


- (A) The amount that was levied in the County to comply with this section from property taxes first due and payable in the calendar year immediately preceding the ensuing calendar year (2022); multiplied by the County's assessed value growth quotient for the ensuing calendar year, as determined under I.C. 6-1.1-18.5-2;
- (B) To be appropriated to the County's centers respective service areas, and that the levy shall be apportioned among the centers, according to the population served by each respective center to the total population of the County as follows:


Edgewater 15.1277%	Regional Mental Health Center 84.8723%
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SO RESOLVED THIS 11<sup>th</sup> day of OCTOBER, 2022.

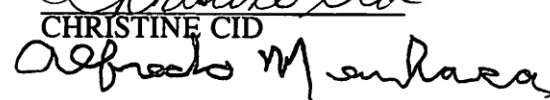
  
TED F. BILSKI, President

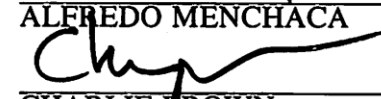
  
DAVID HAMM

  
CHRISTIAN J. JORGENSEN

  
DANIEL E. DERNULC

  
CHRISTINE CID

  
ALFREDO MENCHACA

  
CHARLIE BROWN

Members of the Lake County Council

In the Matter of Resolution to Reduce Certain Funds to Balance for 2023 Budget (R-2)

Jorgensen made the motion, seconded by Menchaca, to approve. Majority voted yes. Motion to approve on carried 7-0.

**RESOLUTION NO. 22-80**

**RESOLUTION TO REDUCE  
CERTAIN FUNDS TO BALANCE THE 2023 BUDGET**

**WHEREAS,** pursuant to I.C. 36-2-5-11, the Lake County Council annually adopts the Budget Ordinance and Salary Ordinance for Lake County, Indiana for the following year; and

**WHEREAS,** in order to adopt a balanced budget for Lake County, Indiana, 2023, the Lake County Council desires the following reductions in the respective budgets:

**LINE 2 REDUCTIONS:**

<b>Fund Name/#</b>	<b>Dept. #</b>	<b>Line Item Name &amp; Number</b>	<b>Amount</b>
General #001	#3100	Medical Deductible-43148	\$800,000.00
General #001	#2100	Other Equipment-44490	\$900,000.00
General #001	#4002	Professionals-43190	\$500,000.00

General Fund 2, 3 & 400 Series total \$2,200,000.00





Dernulc made the motion, seconded by Jorgensen, to use the sum of \$28,994,174,039.00 as the assessed value for Lake County for 2023. Majority voted yes. Motion carried 7-0.

Hamm made the motion, seconded by Dernulc, to approve the 16 Line Statement for Funds, Levies and Rates for 2023 for Lake County. Majority voted yes. Motion carried 7-0.

There being no further business to come before the Council, it was moved and seconded that this Council does now adjourn, to meet again as required by law.

\_\_\_\_\_  
President, Lake County Council

ATTEST:

\_\_\_\_\_  
John E. Petalas,  
Lake County Auditor